

CERTIFICATE

To the Clerk of Leavenworth, State of Kansas

We, the undersigned officers of

Tonganoxie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	644,057
Employee Benefits/Liability	4	109,000
TOTAL		753,057
Budget Summary	5	

Date Received: July 26, 2016

Janet Klaminski
County Clerk

Ly D. Scheer

Permanent

Recreation Commission Address

Tonganoxie Recreation Commission

P.O Box 479

Tonganoxie, KS 66086

Harold M. Kinniger
Dana D. Dize
[Signature]
[Signature]
Commission Members

Sponsoring

USD/City Address

Tonganoxie USD #464

329 E. Hwy. 24/40

Tonganoxie, KS 66086

Provide point of contact:

Gayle Parker

POC phone number:

913-845-3502

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

Dollar amount to be raised by 0 mill: \$ _____ -

State of Kansas
Recreation Commission
2016/2017

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Employee Benefits/Liability			
Unencumbered Cash Balance	162,395	180,731	208,351
Receipts:			
USD #464	103,707	125,327	115,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	300	300	300
Total Receipts	104,007	125,627	115,300
Resources Available	266,402	306,358	323,651
Expenditures:			
Employer's FICA	14,400	16,500	18,500
KS State Unemployment	1,000	1,000	1,000
Worker's Compensation	5,580	5,045	7,000
Health/Dental Insurance	49,068	58,702	62,000
Retirement IRA's	14,117	15,719	19,000
Special Liability	1,506	1,041	1,500
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	85,671	98,007	109,000
Unencumbered Cash Balance	180,731	208,351	214,651

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on July 21, 2016 at 6:00 pm at 521 E. 4th for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 521 E. 4th and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	468,899	544,865	644,057
Employee Benefits/Liability	85,671	98,007	109,000
Totals	554,570	642,872	753,057

Lease Purchases:

July 1,

2013	2014	2015
0	0	0

Ursula Kissinger
Recreation Commission Secretary

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Shanice Varnado of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 06/29/2016 with publications being made on the following dates:

06/29/2016

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$51.38
	<u>\$51.38</u>

State of Kansas
Recreation Commission
2016/2017

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BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	468,899	544,853	644,097
Employee Benefits/ Liability	63,671	98,007	139,000
Totals	532,570	642,860	783,097
Lease Purchases July 1,	2013	2014	2015
	0	0	0

Ursula Kessinger
Recreation Commission Secretary
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